

**CITY OF TAYLORSVILLE
CITY COMMISSION
SPECIAL MEETING**

April 9, 2015

The City of Taylorsville City Commission held a Special Meeting on Thursday,
April 9, 2015 at 2:00 p.m., at the City Hall Annex.

Present were:

Don Pay, Mayor
Beverly Ingram, Commissioner
Jack Proctor, Commissioner
Ellen Redmon, Commissioner
Kathy Spears, Commissioner

Staff present:

Randy McConnell, Comptroller
Roxann Thompson, Co-Treasurer

Harold Compton, Public Works Director
Phil Crumpton, Police Chief

Item #1 - Mayor Pay called the meeting to order at 2:00 p.m.

Item #2 – ***Budget Workshop***

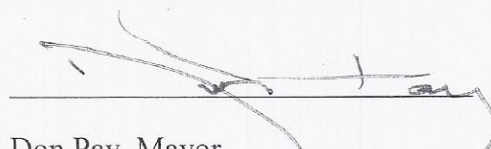
Comptroller McConnell reviewed the General Fund budget and discussed the lack of a growing revenue source to cover additional increasing costs. Expenditures regarding the work on the floodwall were mentioned. The police department scheduling, staffing and salaries were also detailed by staff to the city commission.

The Water/Sewer Fund was briefly reviewed. The issue of including a statement in our water rate ordinance requiring a ‘pass-through’ to the customer for costs incurred from rising cost increases from the Louisville Water Company was discussed. Expenses due to flushing, overtime and other staffing responsibilities were detailed.

Another meeting for the budget was scheduled for April 16, 2014, at 5 p.m.

ADJOURN MEETING

Item #3 - **Motion was made by Commissioner Redmon and seconded by Commissioner Proctor to adjourn. Motion carried with a vote of 5-0.**



Don Pay, Mayor



Stephen A. Biven, City Clerk